

The Anne Sullivan Foundation for Deafblind People
Annual Report and Audited Financial Statements
for the financial year ended 31 December 2024

**Strata Audit
Statutory Audit Firm
3 Harmony Court
Harmony Row
Dublin 2**

Charity Number: CHY 9900

The Anne Sullivan Foundation for Deafblind People

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The Anne Sullivan Foundation for Deafblind People
REFERENCE AND ADMINISTRATIVE INFORMATION

Trustees

Miss Karen Coleman
Mr Frank McKenna
Mr Alan Keighery
Mr Philip Power
Mr Geoff Beggs
Mr Paul O'Mahony
Mr Eugene Davy
Mr James O'Loughlin
Miss Marie McKenna
Mr Eamon Jones
Miss Maja Kozak
Miss Derval O'Brien

Chairperson

Mr Anthony Linehan

Charity Secretary

Miss Sarah Malone

Charity Number

CHY 9900

Registered Office and Principal Address

Brewery Road
Stillorgan
Co Dublin

Auditors

Strata Audit
Statutory Audit Firm
3 Harmony Court
Harmony Row
Dublin 2

Principal Bankers

Allied Irish Bank
Howth Road
Raheny
Dublin 5

Solicitors

LK Shields
40 Upper Mount Street
Dublin 2

The Anne Sullivan Foundation for Deafblind People

TRUSTEES' ANNUAL REPORT

for the financial year ended 31 December 2024

The trustees present their Trustees' Annual Report, combining the Directors' Report and Trustees' Report, and the audited financial statements for the financial year ended 31 December 2024.

The financial statements are prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the charity are also charity trustees for the purpose of charity law and under the charity's constitution are known as members of the board of trustees.

In this report the trustees of The Anne Sullivan Foundation for Deafblind People present a summary of its purpose, governance, activities, achievements and finances for the financial year 2024.

The charity is a registered charity and hence the report and results are presented in a form which complies with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

Financial Review

The results for the financial year are set out on page 10 and additional notes are provided showing income and expenditure in greater detail.

Results and Dividends

At the end of the financial year the charity had gross assets of €4,339,630 (2023 - €2,664,806) and gross liabilities of €91,164 (2023 - €141,675). The net assets of the charity have increased by €1,725,335.

Trustees and Secretary

The trustees who served throughout the financial year, except as noted, were as follows:

Miss Karen Coleman
Mr Frank McKenna
Mr Alan Keighery
Mr Philip Power
Mr Geoff Beggs
Mr Paul O'Mahony
Mr Eugene Davy
Mr James O'Loughlin
Miss Marie McKenna
Mr Eamon Jones
Miss Maja Kozak
Miss Derval O'Brien

The secretary who served throughout the financial year was Miss Sarah Malone.

Compliance with Sector-Wide Legislation and Standards

The charity engages pro-actively with legislation, standards and codes which are developed for the sector. The Anne Sullivan Foundation for Deafblind People subscribes to and is compliant with the following:

- The Charities SORP (FRS 102)

The Auditors

Howlin O'Rourke resigned as auditors during the financial year and the trustees appointed Strata Audit, (Statutory Audit Firm), to fill the vacancy.

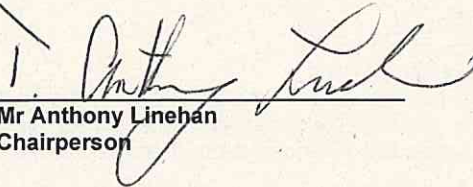
The Anne Sullivan Foundation for Deafblind People
TRUSTEES' ANNUAL REPORT

for the financial year ended 31 December 2024

Accounting Records

To ensure that adequate accounting records are kept in accordance with The Charities SORP (FRS 102), the trustees have employed appropriately qualified accounting personnel and have maintained appropriate computerised accounting systems. The accounting records are located at the charity's office at Brewery Road, Stillorgan, Co Dublin.

Approved by the Board of Trustees on 25 November 2025 and signed on its behalf by:


Mr Anthony Linehan
Chairperson


Miss Maja Kozak
Trustee

The Anne Sullivan Foundation for Deafblind People
TRUSTEES' RESPONSIBILITIES STATEMENT
for the financial year ended 31 December 2024

The trustees, who are also directors of The Anne Sullivan Foundation for Deafblind People are responsible for preparing the Trustees' Annual Report and Financial Statements in accordance with The Charities SORP (FRS 102).

The Charities SORP (FRS 102) requires the trustees as the directors to prepare financial statements for each financial year. The trustees have elected to prepare the financial statements in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard, issued by the Financial Reporting Council.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with applicable accounting standards, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

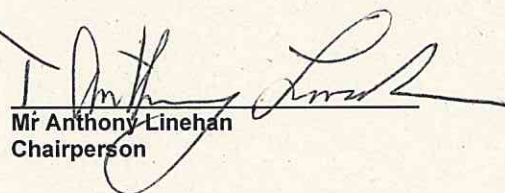
The trustees confirm that they have complied with the above requirements in preparing the financial statements.

The trustees are responsible for ensuring that the charity keeps or causes to be kept adequate accounting records which correctly explain and record the transactions of the charity, enable at any time the assets, liabilities, financial position and net income or expenditure of the charity to be determined with reasonable accuracy, enable them to ensure that the financial statements and the Trustees' Annual Report comply with The Charities SORP (FRS 102) and enable the financial statements to be audited. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information (information needed by the charity's auditor in connection with preparing the auditor's report) of which the charity's auditor is unaware, and
- the trustees have taken all the steps that they ought to have taken as trustees in order to make themselves aware of any relevant audit information and to establish that the charity's auditor is aware of that information.

Approved by the Board of Trustees on 25 November 2025 and signed on its behalf by:


Mr Anthony Linehan
Chairperson


Miss Maja Kozak
Trustee

INDEPENDENT AUDITOR'S REPORT

to the Members of The Anne Sullivan Foundation for Deafblind People

Report on the audit of the financial statements

Opinion

We have audited the charity financial statements of The Anne Sullivan Foundation for Deafblind People ('the Charity') for the financial year ended 31 December 2024 which comprise the Statement of Financial Activities (incorporating an Income and Expenditure Account), the Balance Sheet and the notes to the financial statements, including the summary of significant accounting policies set out in note 2. The financial reporting framework that has been applied in their preparation is FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with FRS 102.

In our opinion the financial statements:

- give a true and fair view of the assets, liabilities and financial position of the Charity as at 31 December 2024 and of its surplus for the financial year then ended;
- have been properly prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (Ireland) (ISAs (Ireland)) and applicable law. Our responsibilities under those standards are further described below in the Auditor's responsibilities for the audit of the financial statements section of our report.

We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of financial statements in Ireland, including the Ethical Standard for Auditors (Ireland) issued by the Irish Auditing and Accounting Supervisory Authority (IAASA), and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from the date when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other Information

The trustees are responsible for the other information. The other information comprises the information included in the annual report, other than the financial statements and our Auditor's Report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

INDEPENDENT AUDITOR'S REPORT

to the Members of The Anne Sullivan Foundation for Deafblind People

Respective responsibilities

Responsibilities of trustees for the financial statements

As explained more fully in the Trustees' Responsibilities Statement set out on page 6, the trustees are responsible for the preparation of the financial statements in accordance with the applicable financial reporting framework that give a true and fair view, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless they either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's Report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (Ireland) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Further information regarding the scope of our responsibilities as auditor

As part of an audit in accordance with ISAs (Ireland), we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the charity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by trustees.
- Conclude on the appropriateness of the trustees' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the charity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our Auditor's Report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our Auditor's Report. However, future events or conditions may cause the charity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

INDEPENDENT AUDITOR'S REPORT

to the Members of The Anne Sullivan Foundation for Deafblind People

The purpose of our audit work and to whom we owe our responsibilities

Our report is made solely to the charity's members, as a body, in accordance with The Charities SORP (FRS 102). Our audit work has been undertaken so that we might state to the charity's members those matters we are required to state to them in an Auditor's Report and for no other purpose. To the fullest extent, we do not accept or assume responsibility to anyone other than the charity and the charity's members, as a body, for our audit work, for this report, or for the opinions we have formed.

Fiona Sheridan
for and on behalf of
Strata Audit
Statutory Audit Firm
3 Harmony Court
Harmony Row
Dublin 2

25 November 2025

The Anne Sullivan Foundation for Deafblind People

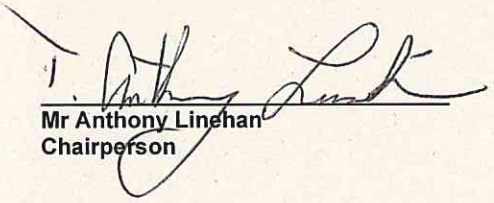
STATEMENT OF FINANCIAL ACTIVITIES

(Incorporating an Income and Expenditure Account)
for the financial year ended 31 December 2024

	Notes	Unrestricted Funds 2024 €	Total Funds 2024 €	Unrestricted Funds 2023 €	Total Funds 2023 €
Income					
Charitable activities					
- Grants from governments and other co-funders	3.1	410,683	410,683	162,306	162,306
Expenditure					
Charitable activities	4.1	357,381	357,381	313,418	313,418
Other trading activities	4.2	(8,031)	(8,031)	(5,492)	(5,492)
Total Expenditure		349,350	349,350	307,926	307,926
Net income/(expenditure)		61,333	61,333	(145,620)	(145,620)
Transfers between funds		-	-	-	-
Other recognised gains/(losses):					
Surplus/(deficit) for the financial year		61,333	61,333	(145,620)	(145,620)
Unrealised gains/(losses) on investments		1,664,000	1,664,000	-	-
Net movement in funds for the financial year		1,725,333	1,725,333	(145,620)	(145,620)
Reconciliation of funds:					
Total funds beginning of the year		2,523,133	2,523,133	2,668,751	2,668,751
Total funds at the end of the year		4,248,466	4,248,466	2,523,131	2,523,131

The Statement of Financial Activities includes all gains and losses recognised in the financial year.
All income and expenditure relate to continuing activities.

Approved by the Board of Trustees on 25 November 2025 and signed on its behalf by:


Mr Anthony Linehan
Chairperson


Miss Maja Kozak
Trustee

The Anne Sullivan Foundation for Deafblind People

BALANCE SHEET

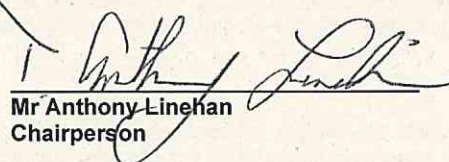
as at 31 December 2024

	Notes	2024 €	2023 €
Fixed Assets			
Tangible assets	7	3,282,490	1,691,410
Investments	8	100,058	94,084
		<u>3,382,548</u>	<u>1,785,494</u>
Current Assets			
Debtors	9	2,907	2,510
Cash at bank and in hand		954,175	876,802
		<u>957,082</u>	<u>879,312</u>
Creditors: Amounts falling due within one year	10	(91,164)	(141,675)
Net Current Assets		<u>865,918</u>	<u>737,637</u>
Total Assets less Current Liabilities		<u>4,248,466</u>	<u>2,523,131</u>
Funds			
General fund (unrestricted)		4,248,466	2,523,131
Total funds		<u>4,248,466</u>	<u>2,523,131</u>

The total unrestricted funds includes a revaluation reserve of €(1,664,000)

The financial statements have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard.

Approved by the Board of Trustees on 25 November 2025 and signed on its behalf by:


Mr Anthony Linehan
Chairperson


Miss Maja Kozak
Trustee

The Anne Sullivan Foundation for Deafblind People

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 December 2024

1. GENERAL INFORMATION

The Anne Sullivan Foundation for Deafblind People is a registered charity incorporated in Ireland. The registered office of the charity is Brewery Road, Stillorgan, Co Dublin which is also the principal place of business of the charity. The financial statements have been presented in Euro (€) which is also the functional currency of the charity.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

Basis of preparation

The financial statements have been prepared on the going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102".

The charity has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

Statement of compliance

The financial statements of the charity for the financial year ended 31 December 2024 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

Fund accounting

The following are the categories of funds maintained:

Unrestricted funds

Unrestricted funds consist of General and Designated funds.

- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.
- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

Income

Income is recognised by inclusion in the Statement of Financial Activities only when the charity is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the charity.

Income from charitable activities

Income from charitable activities include income earned from the supply of services under contractual arrangements and from performance related grants which have conditions that specify the provision of particular services to be provided by the charity. Income from government and other co-funders is recognised when the charity is legally entitled to the income because it is fulfilling the conditions contained in the related funding agreements. Where a grant is received in advance, its recognition is deferred and included in creditors. Where entitlement occurs before income is received, it is accrued in debtors.

Grants from governments and other co-funders typically include one of the following types of conditions:

- Performance based conditions: whereby the charity is contractually entitled to funding only to the extent that the core objectives of the grant agreement are achieved. Where the charity is meeting the core objectives of a grant agreement, it recognises the related expenditure, to the extent that it is reimbursable by the donor, as income.
- Time based conditions: whereby the charity is contractually entitled to funding on the condition that it is utilised in a particular period. In these cases the charity recognises the income to the extent it is utilised within the period specified in the agreement.

The Anne Sullivan Foundation for Deafblind People
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 December 2024

In the absence of such conditions, assuming that receipt is probable and the amount can be reliably measured, grant income is recognised once the charity is notified of entitlement.

Grants received towards capital expenditure are credited to the Statement of Financial Activities when received or receivable, whichever is earlier.

Expenditure

Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the charity but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Land and buildings freehold	-	Not Depreciated
Long leasehold property	-	2% Straight line
Motor vehicles	-	25% Straight line

Investments

Investments held as fixed assets are stated at cost less provision for any permanent diminution in value. Income from other financial fixed asset investments together with any related withholding tax is recognised in the profit and loss account in the financial year in which it is receivable.

Debtors

Debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Income recognised by the charity from government agencies and other co-funders, but not yet received at financial year end, is included in debtors.

Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

Taxation and deferred taxation

No current or deferred taxation arises as the charity has been granted charitable exemption. Irrecoverable valued added tax is expensed as incurred.

Deferred tax is recognised in respect of all timing differences that have originated but not reversed at the balance sheet date where transactions or events have occurred at that date that will result in an obligation to pay more tax in the future, or a right to pay less tax in the future. Timing differences are temporary differences between the charity's taxable profits and its results as stated in the financial statements.

Deferred tax is measured on an undiscounted basis at the tax rates that are anticipated to apply in the periods in which the timing differences are expected to reverse, based on tax rates and laws that have been enacted or substantively enacted by the balance sheet date.

3. INCOME				
3.1 CHARITABLE ACTIVITIES	Unrestricted Funds	Restricted Funds	2024	2023
	€	€	€	€
Grants from governments and other co-funders:				
Income from charitable activities	<u>410,683</u>	<u>-</u>	<u>410,683</u>	<u>162,306</u>

The Anne Sullivan Foundation for Deafblind People
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 December 2024

4. EXPENDITURE					
4.1 CHARITABLE ACTIVITIES	Direct Costs	Other Costs	Support Costs	2024	2023
	€	€	€	€	€
Expenditure on charitable activities	-	357,381	-	357,381	313,418
4.2 OTHER TRADING ACTIVITIES	Direct Costs	Other Costs	Support Costs	2024	2023
	€	€	€	€	€
Other trading activities	-	(8,031)	-	(8,031)	(5,492)
5. NET INCOME				2024	2023
				€	€
Net Income is stated after charging/(crediting):					
Depreciation of tangible assets				72,920	46,319
Auditor's remuneration:					
- audit services				7,031	3,936
6. VALUE ADJUSTMENTS IN RESPECT OF INVESTMENTS				2024	2023
				€	€
Value adjustments in respect of investments in prior financial years written back:					
- current assets				(5,974)	(4,948)
7. TANGIBLE FIXED ASSETS					
	Land and buildings freehold	Long leasehold property	Motor vehicles	Total	
	€	€	€	€	
Cost or Valuation					
At 1 January 2024	1,340,000	621,190	122,484	2,083,674	
Revaluation	1,340,000	-	-	1,340,000	
At 31 December 2024	2,680,000	621,190	122,484	3,423,674	
Depreciation					
At 1 January 2024	324,000	-	68,264	392,264	
Charge for the financial year	53,600	-	19,320	72,920	
Revaluation	(324,000)	-	-	(324,000)	
At 31 December 2024	53,600	-	87,584	141,184	
Net book value					
At 31 December 2024	2,626,400	621,190	34,900	3,282,490	
At 31 December 2023	1,016,000	621,190	54,220	1,691,410	

The Anne Sullivan Foundation for Deafblind People
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 December 2024

8. INVESTMENTS

	Other investments	Total
	€	€
Investments		
Cost		
At 1 January 2024	94,084	94,084
Revaluations	5,974	5,974
At 31 December 2024	<u>100,058</u>	<u>100,058</u>
Net book value		
At 31 December 2024	<u>100,058</u>	<u>100,058</u>
At 31 December 2023	<u>94,084</u>	<u>94,084</u>

9. DEBTORS

	2024 €	2023 €
Accrued Income	<u>2,907</u>	<u>2,510</u>

10. CREDITORS
Amounts falling due within one year

	2024 €	2023 €
Trade creditors	87,914	131,941
Accruals	3,250	9,734
	<u>91,164</u>	<u>141,675</u>

11. RESERVES

	Revaluation reserve	Funds	Total
	€	€	€
At the beginning of the year	-	2,523,131	2,523,131
	1,664,000	-	1,664,000
Surplus/(Deficit) for the financial year	-	61,335	61,335
At the end of the year	<u>1,664,000</u>	<u>2,584,466</u>	<u>4,248,466</u>

12. POST-BALANCE SHEET EVENTS

There have been no significant events affecting the Charity since the financial year-end.

13. APPROVAL OF FINANCIAL STATEMENTS

The financial statements were approved and authorised for issue by the Board of Trustees on 25 November 2025.

THE ANNE SULLIVAN FOUNDATION FOR DEAFBLIND PEOPLE

SUPPLEMENTARY INFORMATION

RELATING TO THE FINANCIAL STATEMENTS

FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2024

NOT COVERED BY THE REPORT OF THE AUDITORS

The Anne Sullivan Foundation for Deafblind People
SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS
OPERATING STATEMENT
for the financial year ended 31 December 2024

	Schedule	2024 €	2023 €
Income		410,683	162,306
Charitable activities and other expenses	1	<u>(357,379)</u>	<u>(313,418)</u>
		53,304	(151,112)
Miscellaneous income and changes in investments	2	<u>8,031</u>	<u>5,492</u>
Net surplus/(deficit)		<u><u>61,335</u></u>	<u><u>(145,620)</u></u>

The Anne Sullivan Foundation for Deafblind People
SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS
SCHEDULE 1 : CHARITABLE ACTIVITIES AND OTHER EXPENSES
for the financial year ended 31 December 2024

	2024 €	2023 €
Expenses		
Staff training	-	901
Repairs and maintenance	9,300	18,144
Outreach Programs	145,388	123,671
Advocacy and Awareness	94,457	80,436
Printing, postage and stationery	440	416
Advertising	15,898	26,743
Telephone	727	726
Legal and professional	10,866	11,789
Auditor's/Independent Examiner's remuneration	7,031	3,936
Bank charges	354	336
General expenses	(2)	1
Depreciation	72,920	46,319
	<u>357,379</u>	<u>313,418</u>

The Anne Sullivan Foundation for Deafblind People
SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS
SCHEDULE 2 : MISCELLANEOUS INCOME AND CHANGES IN INVESTMENTS
for the financial year ended 31 December 2024

	2024 €	2023 €
Miscellaneous Income and Changes in Investments		
Other Interest	2,057	544
Amounts written back on investments	5,974	4,948
	<u>8,031</u>	<u>5,492</u>

